AUG I 0 2020

REQUEST FOR AGENDA PLACEMENT FORM Submission Deadline - Tuesday, 12:00 PM before Court Dates	pproved
SUBMITTED BY: Douglas O'Neal TODAY'S DATE: August 4, 2020	_
DEPARTMENT: Radio System Management	
SIGNATURE OF DEPARTMENT HEAD:	
REQUESTED AGENDA DATE: 10 August 2020	
SPECIFIC AGENDA WORDING: Consideration and acceptance of the 2020/2021 radio rates	
PERSON(S) TO PRESENT ITEM: Douglas O'Neal	
SUPPORT MATERIAL: (Must enclose supporting documentation)	
TIME: 10 ACTION ITEM:x WORKSHOP	-
(Anticipated number of minutes needed to discuss item) CONSENT: EXECUTIVE:	_
STAFF NOTICE:	-
COUNTY ATTORNEY: X IT DEPARTMENT:	
AUDITOR:x PURCHASING DEPARTMENT:	
PERSONNEL: PUBLIC WORKS: BUDGET COORDINATOR: OTHER:	
********This Section to be Completed by County Judge's Office********	
ASSIGNED AGENDA DATE:	
REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE	
COURT MEMBER APPROVAL Date	

Radio Management

	Total Cost \$357,830.59
My offic	Radio Management \$85,965.00
Refuelin	Generator Fuel \$1,500.00
Does no	Moto Srvc \$160,806.39
Towers,	Site Maintenance \$1,500.00
Does no	SUAII \$70,108.00
Annual (Per/Radio Fee \$37,951.20
	FY20-21 Non-Dispatch Maintenance Expenses

ot include NICE recorders or Dispatch ice/personnel budget currently ng the backup generators at all 4 sites s, generators, buildings ot include Burleson portion invoiced separately. Core Charge by CFW currently \$2.10 per month/per radio

\$53,335.97	Total Cost
\$12,624.49	Console Maint.
\$15,937.47	Dispatch SUA II
\$24,774.01	NICE Recorder
ses	FY20-21 Dispatch Maintenance Expenses

Maintenance agreement Console upgrade agreement Maintenance agreement Total Motorola Service

\$214,142.36

Burleson SUAII Invoice \$33,266.68

This is billed by Fort Worth, we invoice Burleson.

	Interop No Charge	Rio Vista	Keene ISD	Joshua ISD	Joshua	Grandview	Godley ISD	Godley	ESD	DPS	Crowley	County	Cleburne	CareFlite	Burleson	Alvarado ISD PD	Alvarado	AMR		Total Radio Count
	32	ა ი ი	22	ນ ແ	24	15	2	35	278	14	161	353	202	4	263	4	34	2		1506
	County Radios Cost		Ciapateri Ceriter Caera	Dispatch Coatton I look	ESD, Cleburne and Burleson Users						combined non-dispatch+dispatch	monthly fee	Annual fee	NICE, SUAII, Console Maint.	Dispatch Center Users		Non-Dispatch Radio Charge	Non-Dispatch Total	Non-Dispatch Users	
Radio Billing Total Burleson SUA II Invoice Total Billing	353 \$307.51	Total Radio Billable	1007		743 \$237.60						\$25.63 per radio/per month	\$5.83	\$69.90	\$53,335.97 NICE and Dispatch maint.	763		\$19.80 per radio/per month	\$357,830.59	743	
\$302,616.84 \$33,266.68 \$335,883.52	\$307.51 \$108,549.72	\$411,166.56	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	f	\$237.60 \$176,539.26															
	Dispatch	Dispatch	(Non-	Total																
		\$411,166.56																		